

Use of CDBG Funds by GLENS FALLS, NY FROM 08/01/2004 TO 07/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$61,522.04	6.43%
Subtotal for: ACQUISITION			\$61,522.04	6.43%
21A	AP	General Program Administration	\$166,747.56	17.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$166,747.56	17.44%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$15,000.00	1.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$70,000.00	7.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$85,000.00	8.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$209,795.26	21.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$132,328.20	13.84%
14H	HR	Rehabilitation Administration	\$45,622.47	4.77%
Subtotal for: HOUSING			\$387,745.93	40.55%
03	PI	Public Facilities and Improvements (General)	\$83,236.23	8.70%
03F	PI	Parks, Recreational Facilities	\$1,491.00	0.16%
03K	PI	Street Improvements	\$38,765.87	4.05%
03L	PI	Sidewalks	\$64,300.00	6.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$187,793.10	19.64%
05	PS	Public Services (General)	\$32,291.71	3.38%
05A	PS	Senior Services	\$20,000.00	2.09%
05D	PS	Youth Services	\$15,212.50	1.59%
Subtotal for: PUBLIC SERVICES			\$67,504.21	7.06%
Total Disbursements			\$956,312.84	100%