

Use of CDBG Funds by GLOUCESTER COUNTY, NJ FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$418,696.29	20.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$418,696.29	20.58%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$294,524.52	14.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$294,524.52	14.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$523,006.24	25.71%
14H	HR	Rehabilitation Administration	\$58,459.70	2.87%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,155.00	0.16%
Subtotal for: HOUSING			\$584,620.94	28.74%
03	PI	Public Facilities and Improvements (General)	\$201,614.90	9.91%
03A	PI	Senior Centers	\$37,008.36	1.82%
03F	PI	Parks, Recreational Facilities	\$14,184.00	0.70%
03J	PI	Water/Sewer Improvements	\$18,970.00	0.93%
03K	PI	Street Improvements	\$72,202.00	3.55%
03L	PI	Sidewalks	\$54,909.66	2.70%
16B	PI	Non-Residential Historic Preservation	\$51,643.75	2.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$450,532.67	22.15%
05	PS	Public Services (General)	\$13,472.15	0.66%
05B	PS	Services for The Disabled	\$118,757.19	5.84%
05L	PS	Child Care Services	\$138,030.95	6.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,790.00	0.78%
Subtotal for: PUBLIC SERVICES			\$286,050.29	14.06%
Total Disbursements			\$2,034,424.71	100%