

Use of CDBG Funds by GOLDSBORO, NC FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$5,400.00	1.14%
08	AC	Relocation	\$18,169.30	3.83%
Subtotal for: ACQUISITION			\$23,569.30	4.97%
21A	AP	General Program Administration	\$74,055.60	15.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$74,055.60	15.60%
12	HR	Construction of Housing	\$71,225.00	15.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,105.60	16.88%
14H	HR	Rehabilitation Administration	\$41,982.59	8.85%
Subtotal for: HOUSING			\$193,313.19	40.73%
03C	PI	Homeless Facilities (not operating costs)	\$8,985.00	1.89%
03E	PI	Neighborhood Facilities	\$98,063.00	20.66%
03F	PI	Parks, Recreational Facilities	\$6,600.00	1.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$113,648.00	23.95%
05D	PS	Youth Services	\$35,258.20	7.43%
05M	PS	Health Services	\$30,978.90	6.53%
05R	PS	Homeownership Assistance (Not Direct)	\$3,796.00	0.80%
Subtotal for: PUBLIC SERVICES			\$70,033.10	14.76%
Total Disbursements			\$474,619.19	100%