

Use of CDBG Funds by GREAT FALLS, MT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$148,016.37	14.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,016.37	14.82%
12	HR	Construction of Housing	\$166,322.91	16.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,415.73	4.75%
14H	HR	Rehabilitation Administration	\$59,499.71	5.96%
Subtotal for: HOUSING			\$273,238.35	27.36%
03	PI	Public Facilities and Improvements (General)	\$155,376.72	15.56%
03A	PI	Senior Centers	\$20,361.00	2.04%
03D	PI	Youth Centers/Facilities	\$12,113.53	1.21%
03F	PI	Parks, Recreational Facilities	\$165,005.16	16.52%
03K	PI	Street Improvements	\$63,540.77	6.36%
03L	PI	Sidewalks	\$72,862.00	7.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$489,259.18	48.99%
05	PS	Public Services (General)	\$1,713.67	0.17%
05A	PS	Senior Services	\$31,339.30	3.14%
05B	PS	Services for The Disabled	\$7,436.00	0.74%
05C	PS	Legal Services	\$1,200.00	0.12%
05D	PS	Youth Services	\$6,113.00	0.61%
05F	PS	Substance Abuse Services	\$8,846.77	0.89%
05I	PS	Crime Awareness/Prevention	\$1,759.00	0.18%
05L	PS	Child Care Services	\$27,334.31	2.74%
05N	PS	Abused and Neglected Children	\$2,370.00	0.24%
Subtotal for: PUBLIC SERVICES			\$88,112.05	8.82%
Total Disbursements			\$998,625.95	100%