

Use of CDBG Funds by GREECE, NY FROM 08/01/2004 TO 07/31/2005

AS OF 11/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$78,000.00	13.64%
Subtotal for: ACQUISITION			\$78,000.00	13.64%
20	AP	Planning	\$4,186.78	0.73%
21A	AP	General Program Administration	\$53,684.58	9.39%
21D	AP	Fair Housing Activities	\$7,707.00	1.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$65,578.36	11.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$170,113.74	29.74%
Subtotal for: HOUSING			\$170,113.74	29.74%
03A	PI	Senior Centers	\$50,000.00	8.74%
03K	PI	Street Improvements	\$115,000.67	20.10%
03L	PI	Sidewalks	\$2,627.36	0.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$167,628.03	29.31%
05	PS	Public Services (General)	\$22,588.11	3.95%
05A	PS	Senior Services	\$67,010.66	11.72%
05D	PS	Youth Services	\$1,086.88	0.19%
Subtotal for: PUBLIC SERVICES			\$90,685.65	15.85%
Total Disbursements			\$572,005.78	100%