

**Use of CDBG Funds by GREEN BAY, WI FROM 02/01/2004 TO 01/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$403,032.14	18.14%
02	AC	Disposition	\$5,313.36	0.24%
04	AC	Clearance and Demolition	\$24,599.27	1.11%
08	AC	Relocation	\$41,115.50	1.85%
<b>Subtotal for: ACQUISITION</b>			<b>\$474,060.27</b>	<b>21.34%</b>
21A	AP	General Program Administration	\$237,819.28	10.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$237,819.28</b>	<b>10.71%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$33,000.00	1.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$33,000.00</b>	<b>1.49%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$117,498.50	5.29%
<b>Subtotal for: HOUSING</b>			<b>\$117,498.50</b>	<b>5.29%</b>
03	PI	Public Facilities and Improvements (General)	\$97,699.21	4.40%
03C	PI	Homeless Facilities (not operating costs)	\$750,000.00	33.76%
03F	PI	Parks, Recreational Facilities	\$348,652.92	15.70%
03L	PI	Sidewalks	\$60,003.00	2.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,256,355.13</b>	<b>56.56%</b>
05	PS	Public Services (General)	\$83,452.19	3.76%
05D	PS	Youth Services	\$3,723.16	0.17%
05I	PS	Crime Awareness/Prevention	\$2,669.80	0.12%
05J	PS	Fair Housing Activities	\$12,838.70	0.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$102,683.85</b>	<b>4.62%</b>
<b>Total Disbursements</b>			<b>\$2,221,417.03</b>	<b>100%</b>