

Use of CDBG Funds by GREENVILLE, SC FROM 07/01/2004 TO 06/30/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$282,411.62 | 14.71% |
| 04 | AC | Clearance and Demolition | \$52,257.00 | 2.72% |
| Subtotal for: ACQUISITION | | | \$334,668.62 | 17.44% |
| 21A | AP | General Program Administration | \$252,911.45 | 13.18% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$252,911.45 | 13.18% |
| 12 | HR | Construction of Housing | \$538,219.44 | 28.04% |
| 13 | HR | Direct Homeownership Assistance | \$84,176.15 | 4.39% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$239,152.09 | 12.46% |
| 14H | HR | Rehabilitation Administration | \$197,970.20 | 10.31% |
| Subtotal for: HOUSING | | | \$1,059,517.88 | 55.20% |
| 03 | PI | Public Facilities and Improvements (General) | \$72,348.97 | 3.77% |
| 03J | PI | Water/Sewer Improvements | \$3,700.00 | 0.19% |
| 03N | PI | Tree Planting | \$5,052.35 | 0.26% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$81,101.32 | 4.23% |
| 05 | PS | Public Services (General) | \$9,511.70 | 0.50% |
| 05D | PS | Youth Services | \$20,000.00 | 1.04% |
| 05H | PS | Employment Training | \$143,653.00 | 7.48% |
| 05J | PS | Fair Housing Activities | \$18,126.56 | 0.94% |
| Subtotal for: PUBLIC SERVICES | | | \$191,291.26 | 9.97% |
| Total Disbursements | | | \$1,919,490.53 | 100% |