

Use of CDBG Funds by GRESHAM, OR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$21,043.00	1.58%
21A	AP	General Program Administration	\$200,357.00	15.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$221,400.00	16.63%
13	HR	Direct Homeownership Assistance	\$123,910.00	9.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$170,000.00	12.77%
14H	HR	Rehabilitation Administration	\$8,627.00	0.65%
Subtotal for: HOUSING			\$302,537.00	22.72%
03	PI	Public Facilities and Improvements (General)	\$157,000.00	11.79%
03F	PI	Parks, Recreational Facilities	\$306,176.09	23.00%
03K	PI	Street Improvements	\$178,305.65	13.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$641,481.74	48.18%
05	PS	Public Services (General)	\$61,000.00	4.58%
05A	PS	Senior Services	\$20,000.00	1.50%
05B	PS	Services for The Disabled	\$15,000.00	1.13%
05H	PS	Employment Training	\$15,000.00	1.13%
05J	PS	Fair Housing Activities	\$5,398.00	0.41%
05K	PS	Tenant/Landlord Counseling	\$12,000.00	0.90%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$37,614.00	2.83%
Subtotal for: PUBLIC SERVICES			\$166,012.00	12.47%
Total Disbursements			\$1,331,430.74	100%