

Use of CDBG Funds by GUAYAMA, PR FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$204,933.30	67.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$204,933.30	67.76%
03F	PI	Parks, Recreational Facilities	\$47,500.00	15.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$47,500.00	15.71%
05A	PS	Senior Services	\$50,000.00	16.53%
Subtotal for: PUBLIC SERVICES			\$50,000.00	16.53%
Total Disbursements			\$302,433.30	100%