

Use of CDBG Funds by HAMBURG, NY FROM 04/01/2004 TO 03/31/2005

AS OF 07/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$66,026.94	14.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,026.94	14.51%
13	HR	Direct Homeownership Assistance	\$100,000.00	21.98%
Subtotal for: HOUSING			\$100,000.00	21.98%
03J	PI	Water/Sewer Improvements	\$229,954.08	50.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$229,954.08	50.54%
05A	PS	Senior Services	\$20,144.31	4.43%
05G	PS	Battered and Abused Spouses	\$38,886.06	8.55%
Subtotal for: PUBLIC SERVICES			\$59,030.37	12.97%
Total Disbursements			\$455,011.39	100%