

**Use of CDBG Funds by HAMILTON COUNTY, OH FROM 03/01/2004 TO 02/28/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$142,960.64	3.15%
04	AC	Clearance and Demolition	\$62,649.00	1.38%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$47,000.00	1.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$252,609.64</b>	<b>5.56%</b>
20	AP	Planning	\$211,500.00	4.66%
21A	AP	General Program Administration	\$283,068.38	6.23%
21B	AP	Indirect Costs	\$48,790.49	1.07%
21D	AP	Fair Housing Activities	\$72,170.81	1.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$615,529.68</b>	<b>13.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$917,020.96	20.20%
15	HR	Code Enforcement	\$10,409.68	0.23%
<b>Subtotal for: HOUSING</b>			<b>\$927,430.64</b>	<b>20.43%</b>
03	PI	Public Facilities and Improvements (General)	\$104,000.00	2.29%
03A	PI	Senior Centers	\$662,629.00	14.59%
03F	PI	Parks, Recreational Facilities	\$26,624.31	0.59%
03G	PI	Parking Facilities	\$24,786.40	0.55%
03J	PI	Water/Sewer Improvements	\$276,800.59	6.10%
03K	PI	Street Improvements	\$1,166,763.84	25.70%
03L	PI	Sidewalks	\$539.96	0.01%
16B	PI	Non-Residential Historic Preservation	\$10,789.00	0.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,272,933.10</b>	<b>50.06%</b>
05	PS	Public Services (General)	\$352,586.25	7.77%
05D	PS	Youth Services	\$421.83	0.01%
05T	PS	Security Deposits	\$47,873.09	1.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$70,910.00	1.56%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$471,791.17</b>	<b>10.39%</b>
<b>Total Disbursements</b>			<b>\$4,540,294.23</b>	<b>100%</b>