

Use of CDBG Funds by HAMILTON, OH FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$9,550.50	0.40%
02	AC	Disposition	\$15,997.05	0.66%
04	AC	Clearance and Demolition	\$61,660.62	2.56%
08	AC	Relocation	\$405.92	0.02%
Subtotal for: ACQUISITION			\$87,614.09	3.64%
20	AP	Planning	\$917.76	0.04%
21A	AP	General Program Administration	\$326,542.61	13.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$327,460.37	13.61%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$6,887.83	0.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$404,221.62	16.80%
18B	ED	ED Direct: Technical Assistance	\$44,690.57	1.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$455,800.02	18.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$161,804.19	6.72%
14H	HR	Rehabilitation Administration	\$175,459.05	7.29%
Subtotal for: HOUSING			\$337,263.24	14.02%
03	PI	Public Facilities and Improvements (General)	\$347,891.25	14.46%
03A	PI	Senior Centers	\$22,247.86	0.92%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	1.04%
03D	PI	Youth Centers/Facilities	\$33,925.00	1.41%
03E	PI	Neighborhood Facilities	\$50,081.98	2.08%
03F	PI	Parks, Recreational Facilities	\$72,578.90	3.02%
03K	PI	Street Improvements	\$227,463.01	9.45%
03N	PI	Tree Planting	\$5,091.46	0.21%
03P	PI	Health Facilities	\$42,850.00	1.78%
16B	PI	Non-Residential Historic Preservation	\$94,525.63	3.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$921,655.09	38.30%
05	PS	Public Services (General)	\$99,822.26	4.15%
05A	PS	Senior Services	\$1,984.00	0.08%
05C	PS	Legal Services	\$9,848.99	0.41%
05D	PS	Youth Services	\$52,209.06	2.17%
05E	PS	Transportation Services	\$28,956.64	1.20%
05F	PS	Substance Abuse Services	\$2,215.36	0.09%
05I	PS	Crime Awareness/Prevention	\$19,965.52	0.83%
05J	PS	Fair Housing Activities	\$22,309.66	0.93%
05M	PS	Health Services	\$28,774.05	1.20%
Subtotal for: PUBLIC SERVICES			\$266,085.54	11.06%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,320.99	0.43%
Subtotal for: OTHER			\$10,320.99	0.43%
Total Disbursements			\$2,406,199.34	100%