

Use of CDBG Funds by HAMPTON, VA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$425,728.36	31.85%
02	AC	Disposition	\$54,172.33	4.05%
04	AC	Clearance and Demolition	\$149,527.10	11.19%
08	AC	Relocation	\$12,328.24	0.92%
Subtotal for: ACQUISITION			\$641,756.03	48.01%
20	AP	Planning	\$164,218.96	12.29%
21B	AP	Indirect Costs	\$50,000.00	3.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$214,218.96	16.03%
18B	ED	ED Direct: Technical Assistance	\$58,028.09	4.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$58,028.09	4.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$93,547.76	7.00%
14H	HR	Rehabilitation Administration	\$172,008.91	12.87%
Subtotal for: HOUSING			\$265,556.67	19.87%
03	PI	Public Facilities and Improvements (General)	\$1,500.00	0.11%
03E	PI	Neighborhood Facilities	\$40,314.14	3.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$41,814.14	3.13%
05	PS	Public Services (General)	\$115,310.14	8.63%
Subtotal for: PUBLIC SERVICES			\$115,310.14	8.63%
Total Disbursements			\$1,336,684.03	100%