

Use of CDBG Funds by HARLINGEN, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$16,236.63	1.08%
Subtotal for: ACQUISITION			\$16,236.63	1.08%
21A	AP	General Program Administration	\$214,565.98	14.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$214,565.98	14.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,227.50	16.57%
14H	HR	Rehabilitation Administration	\$62,959.33	4.17%
Subtotal for: HOUSING			\$313,186.83	20.74%
03E	PI	Neighborhood Facilities	\$48,815.89	3.23%
03F	PI	Parks, Recreational Facilities	\$80,200.55	5.31%
03I	PI	Flood and Drainage Facilities	\$516,801.68	34.23%
03K	PI	Street Improvements	\$147,985.69	9.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$793,803.81	52.58%
05	PS	Public Services (General)	\$30,000.00	1.99%
05A	PS	Senior Services	\$5,000.00	0.33%
05D	PS	Youth Services	\$93,000.00	6.16%
05M	PS	Health Services	\$18,000.00	1.19%
05N	PS	Abused and Neglected Children	\$26,000.00	1.72%
Subtotal for: PUBLIC SERVICES			\$172,000.00	11.39%
Total Disbursements			\$1,509,793.25	100%