

Use of CDBG Funds by HARRIS COUNTY, TX FROM 08/01/2004 TO 07/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$233,196.43	1.74%
Subtotal for: ACQUISITION			\$233,196.43	1.74%
21A	AP	General Program Administration	\$2,576,831.00	19.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,576,831.00	19.26%
13	HR	Direct Homeownership Assistance	\$758,867.45	5.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$238,804.20	1.78%
14H	HR	Rehabilitation Administration	\$36,924.77	0.28%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$858,106.13	6.41%
Subtotal for: HOUSING			\$1,892,702.55	14.14%
03	PI	Public Facilities and Improvements (General)	\$158,222.39	1.18%
03A	PI	Senior Centers	\$493,108.02	3.68%
03C	PI	Homeless Facilities (not operating costs)	\$305,925.83	2.29%
03E	PI	Neighborhood Facilities	\$64,000.00	0.48%
03F	PI	Parks, Recreational Facilities	\$183,493.86	1.37%
03G	PI	Parking Facilities	\$152,026.67	1.14%
03J	PI	Water/Sewer Improvements	\$4,697,630.48	35.10%
03K	PI	Street Improvements	\$793,875.34	5.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,848,282.59	51.17%
05	PS	Public Services (General)	\$492,442.70	3.68%
05A	PS	Senior Services	\$27,022.46	0.20%
05B	PS	Services for The Disabled	\$35,702.38	0.27%
05D	PS	Youth Services	\$901,273.21	6.73%
05G	PS	Battered and Abused Spouses	\$6,667.29	0.05%
05H	PS	Employment Training	\$7,301.98	0.05%
05L	PS	Child Care Services	\$56,137.87	0.42%
05M	PS	Health Services	\$223,152.96	1.67%
05N	PS	Abused and Neglected Children	\$81,927.20	0.61%
Subtotal for: PUBLIC SERVICES			\$1,831,628.05	13.69%
Total Disbursements			\$13,382,640.62	100%