

**Use of CDBG Funds by HARRISBURG, PA FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$7,680.30	0.32%
04	AC	Clearance and Demolition	\$343,459.14	14.46%
<b>Subtotal for: ACQUISITION</b>			<b>\$351,139.44</b>	<b>14.78%</b>
21A	AP	General Program Administration	\$477,124.34	20.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$477,124.34</b>	<b>20.09%</b>
18C	ED	Micro-Enterprise Assistance	\$89,500.00	3.77%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$89,500.00</b>	<b>3.77%</b>
12	HR	Construction of Housing	\$61,899.57	2.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$698,792.92	29.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,501.34	0.86%
<b>Subtotal for: HOUSING</b>			<b>\$781,193.83</b>	<b>32.89%</b>
03E	PI	Neighborhood Facilities	\$166,551.79	7.01%
03P	PI	Health Facilities	\$18,658.30	0.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$185,210.09</b>	<b>7.80%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$490,891.50	20.67%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$490,891.50</b>	<b>20.67%</b>
<b>Total Disbursements</b>			<b>\$2,375,059.20</b>	<b>100%</b>