

**Use of CDBG Funds by HARRISONBURG, VA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$125,811.26	23.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$125,811.26</b>	<b>23.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$7,223.13	1.36%
14C	HR	Public Housing Modernization	\$150,000.00	28.20%
<b>Subtotal for: HOUSING</b>			<b>\$157,223.13</b>	<b>29.56%</b>
03C	PI	Homeless Facilities (not operating costs)	\$23,600.00	4.44%
03F	PI	Parks, Recreational Facilities	\$23,000.00	4.32%
03K	PI	Street Improvements	\$103,661.20	19.49%
03L	PI	Sidewalks	\$14,529.95	2.73%
03M	PI	Child Care Centers/Facilities for Children	\$25,350.00	4.77%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$190,141.15</b>	<b>35.75%</b>
05	PS	Public Services (General)	\$10,466.18	1.97%
05E	PS	Transportation Services	\$10,002.93	1.88%
05H	PS	Employment Training	\$14,000.00	2.63%
05M	PS	Health Services	\$16,500.00	3.10%
05O	PS	Mental Heath Services	\$7,700.00	1.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$58,669.11</b>	<b>11.03%</b>
<b>Total Disbursements</b>			<b>\$531,844.65</b>	<b>100%</b>