

Use of CDBG Funds by HAVERFORD TOWNSHIP, PA FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$181,524.44	13.74%
04	AC	Clearance and Demolition	\$11,197.00	0.85%
Subtotal for: ACQUISITION			\$192,721.44	14.59%
21A	AP	General Program Administration	\$190,325.11	14.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$190,325.11	14.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$494,915.79	37.46%
Subtotal for: HOUSING			\$494,915.79	37.46%
03	PI	Public Facilities and Improvements (General)	\$3,791.76	0.29%
03F	PI	Parks, Recreational Facilities	\$29,390.00	2.22%
03I	PI	Flood and Drainage Facilities	\$54,418.14	4.12%
03K	PI	Street Improvements	\$304,262.84	23.03%
06	PI	Interim Assistance	\$51,453.44	3.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$443,316.18	33.55%
Total Disbursements			\$1,321,278.52	100%