

**Use of CDBG Funds by HAZLETON, PA FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,500.00	0.12%
04	AC	Clearance and Demolition	\$68,093.57	5.30%
<b>Subtotal for: ACQUISITION</b>			<b>\$69,593.57</b>	<b>5.42%</b>
20	AP	Planning	\$303.20	0.02%
21A	AP	General Program Administration	\$228,711.90	17.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$229,015.10</b>	<b>17.82%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$43,684.11	3.40%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$43,684.11</b>	<b>3.40%</b>
12	HR	Construction of Housing	\$32,131.59	2.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$38,678.71	3.01%
<b>Subtotal for: HOUSING</b>			<b>\$70,810.30</b>	<b>5.51%</b>
03	PI	Public Facilities and Improvements (General)	\$82,081.86	6.39%
03A	PI	Senior Centers	\$48,395.39	3.77%
03K	PI	Street Improvements	\$354,618.76	27.60%
03O	PI	Fire Stations/Equipment	\$165,201.55	12.86%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$650,297.56</b>	<b>50.61%</b>
05	PS	Public Services (General)	\$15,000.00	1.17%
05I	PS	Crime Awareness/Prevention	\$184,190.90	14.33%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$199,190.90</b>	<b>15.50%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$22,392.45	1.74%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$22,392.45</b>	<b>1.74%</b>
<b>Total Disbursements</b>			<b>\$1,284,983.99</b>	<b>100%</b>