

Use of CDBG Funds by HENDERSON, NV FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$197,500.43	17.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,500.43	17.46%
18C	ED	Micro-Enterprise Assistance	\$9,801.78	0.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,801.78	0.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,400.13	6.58%
14H	HR	Rehabilitation Administration	\$78,919.85	6.98%
Subtotal for: HOUSING			\$153,319.98	13.56%
03	PI	Public Facilities and Improvements (General)	\$374,921.54	33.15%
03B	PI	Centers for the Disabled/Handicapped	\$66,249.00	5.86%
03F	PI	Parks, Recreational Facilities	\$50,465.18	4.46%
03K	PI	Street Improvements	\$95,618.71	8.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$587,254.43	51.92%
05	PS	Public Services (General)	\$87,000.00	7.69%
05B	PS	Services for The Disabled	\$7,000.00	0.62%
05D	PS	Youth Services	\$38,196.99	3.38%
05E	PS	Transportation Services	\$16,000.00	1.41%
05G	PS	Battered and Abused Spouses	\$15,000.00	1.33%
05L	PS	Child Care Services	\$20,000.00	1.77%
Subtotal for: PUBLIC SERVICES			\$183,196.99	16.20%
Total Disbursements			\$1,131,073.61	100%