

Use of CDBG Funds by HENRICO COUNTY, VA FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$30,079.97	1.86%
21A	AP	General Program Administration	\$198,322.26	12.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$228,402.23	14.15%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$106,594.00	6.60%
18B	ED	ED Direct: Technical Assistance	\$53,899.08	3.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$160,493.08	9.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$153,539.31	9.51%
14H	HR	Rehabilitation Administration	\$29,998.41	1.86%
Subtotal for: HOUSING			\$183,537.72	11.37%
03	PI	Public Facilities and Improvements (General)	\$853,263.28	52.86%
03B	PI	Centers for the Disabled/Handicapped	\$1,758.72	0.11%
03F	PI	Parks, Recreational Facilities	\$13,467.89	0.83%
03I	PI	Flood and Drainage Facilities	\$32,240.11	2.00%
03K	PI	Street Improvements	\$2,302.00	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$903,032.00	55.95%
05	PS	Public Services (General)	\$980.10	0.06%
05D	PS	Youth Services	\$137,653.46	8.53%
Subtotal for: PUBLIC SERVICES			\$138,633.56	8.59%
Total Disbursements			\$1,614,098.59	100%