

Use of CDBG Funds by HICKORY, NC FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$69,948.69	17.53%
Subtotal for: ACQUISITION			\$69,948.69	17.53%
20	AP	Planning	\$2,491.12	0.62%
21A	AP	General Program Administration	\$31,349.41	7.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$33,840.53	8.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$128,261.57	32.15%
14H	HR	Rehabilitation Administration	\$78,450.78	19.66%
Subtotal for: HOUSING			\$206,712.35	51.81%
05	PS	Public Services (General)	\$88,127.50	22.09%
05J	PS	Fair Housing Activities	\$340.27	0.09%
Subtotal for: PUBLIC SERVICES			\$88,467.77	22.17%
Total Disbursements			\$398,969.34	100%