

Use of CDBG Funds by HIGH POINT, NC FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$703,022.37	26.06%
08	AC	Relocation	\$910.00	0.03%
Subtotal for: ACQUISITION			\$703,932.37	26.10%
21A	AP	General Program Administration	\$413,868.56	15.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$413,868.56	15.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,243,677.48	46.11%
14G	HR	Acquisition for Rehabilitation	\$33,223.42	1.23%
Subtotal for: HOUSING			\$1,276,900.90	47.34%
03J	PI	Water/Sewer Improvements	\$123,516.95	4.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$123,516.95	4.58%
05	PS	Public Services (General)	\$179,182.99	6.64%
Subtotal for: PUBLIC SERVICES			\$179,182.99	6.64%
Total Disbursements			\$2,697,401.77	100%