

Use of CDBG Funds by HOPEWELL, VA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$43,584.41	11.84%
Subtotal for: ACQUISITION			\$43,584.41	11.84%
21A	AP	General Program Administration	\$55,331.56	15.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$55,331.56	15.04%
03	PI	Public Facilities and Improvements (General)	\$92,311.07	25.08%
03K	PI	Street Improvements	\$143,127.22	38.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$235,438.29	63.98%
05	PS	Public Services (General)	\$28,655.21	7.79%
05D	PS	Youth Services	\$5,000.00	1.36%
Subtotal for: PUBLIC SERVICES			\$33,655.21	9.15%
Total Disbursements			\$368,009.47	100%