

Use of CDBG Funds by HOUSTON, TX FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,018,812.84	7.76%
08	AC	Relocation	\$104,812.06	0.27%
Subtotal for: ACQUISITION			\$3,123,624.90	8.03%
20	AP	Planning	\$216,805.90	0.56%
21A	AP	General Program Administration	\$6,817,713.48	17.52%
21D	AP	Fair Housing Activities	\$139,234.60	0.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,173,753.98	18.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,169,406.96	5.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,169,406.96	5.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$108,160.55	0.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$932,712.33	2.40%
14H	HR	Rehabilitation Administration	\$1,991,661.54	5.12%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$131,824.53	0.34%
15	HR	Code Enforcement	\$689,381.97	1.77%
Subtotal for: HOUSING			\$3,853,740.92	9.90%
03	PI	Public Facilities and Improvements (General)	\$6,553,040.15	16.84%
03E	PI	Neighborhood Facilities	\$3,734,013.11	9.60%
03F	PI	Parks, Recreational Facilities	\$3,000,412.24	7.71%
03K	PI	Street Improvements	\$2,937,220.85	7.55%
03O	PI	Fire Stations/Equipment	\$229,136.39	0.59%
06	PI	Interim Assistance	\$717,079.08	1.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,170,901.82	44.13%
05	PS	Public Services (General)	\$1,034,632.18	2.66%
05A	PS	Senior Services	\$469,300.00	1.21%
05D	PS	Youth Services	\$1,288,937.96	3.31%
05E	PS	Transportation Services	\$28,250.00	0.07%
05H	PS	Employment Training	\$55,565.20	0.14%
05I	PS	Crime Awareness/Prevention	\$190,899.07	0.49%
05L	PS	Child Care Services	\$1,463,853.23	3.76%
05M	PS	Health Services	\$885,499.03	2.28%
Subtotal for: PUBLIC SERVICES			\$5,416,936.67	13.92%
Total Disbursements			\$38,908,365.25	100%