

Use of CDBG Funds by HUDSON COUNTY, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$225,000.00	5.47%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$103,819.48	2.52%
Subtotal for: ACQUISITION			\$328,819.48	7.99%
21A	AP	General Program Administration	\$892,592.27	21.70%
21D	AP	Fair Housing Activities	\$85,084.32	2.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$977,676.59	23.76%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$111,605.90	2.71%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$2,422.50	0.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$86,011.27	2.09%
18B	ED	ED Direct: Technical Assistance	\$187,407.12	4.56%
18C	ED	Micro-Enterprise Assistance	\$35,237.67	0.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$422,684.46	10.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,271.89	0.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$76,403.17	1.86%
14H	HR	Rehabilitation Administration	\$37,513.76	0.91%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,300.00	0.23%
Subtotal for: HOUSING			\$127,488.82	3.10%
03	PI	Public Facilities and Improvements (General)	\$8,168.42	0.20%
03A	PI	Senior Centers	\$3,175.89	0.08%
03B	PI	Centers for the Disabled/Handicapped	\$246,260.00	5.99%
03D	PI	Youth Centers/Facilities	\$9,255.89	0.22%
03E	PI	Neighborhood Facilities	\$176,462.04	4.29%
03F	PI	Parks, Recreational Facilities	\$519,805.50	12.63%
03K	PI	Street Improvements	\$271,828.94	6.61%
03L	PI	Sidewalks	\$165,821.92	4.03%
03M	PI	Child Care Centers/Facilities for Children	\$20,400.00	0.50%
03N	PI	Tree Planting	\$49,960.00	1.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,471,138.60	35.76%
05	PS	Public Services (General)	\$10,346.00	0.25%
05A	PS	Senior Services	\$80,173.05	1.95%
05B	PS	Services for The Disabled	\$63,890.94	1.55%
05D	PS	Youth Services	\$56,984.69	1.39%
05J	PS	Fair Housing Activities	\$10,598.38	0.26%
05K	PS	Tenant/Landlord Counseling	\$153,619.86	3.73%
05L	PS	Child Care Services	\$229,052.59	5.57%
05M	PS	Health Services	\$37,410.55	0.91%
05N	PS	Abused and Neglected Children	\$56,471.25	1.37%
Subtotal for: PUBLIC SERVICES			\$698,547.31	16.98%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$87,883.76	2.14%
Subtotal for: OTHER			\$87,883.76	2.14%
Total Disbursements			\$4,114,239.02	100%