

Use of CDBG Funds by HUMACAO, PR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$469,442.65	20.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$469,442.65	20.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$176,146.33	7.86%
Subtotal for: HOUSING			\$176,146.33	7.86%
03	PI	Public Facilities and Improvements (General)	\$169,904.77	7.58%
03E	PI	Neighborhood Facilities	\$220,400.78	9.83%
03J	PI	Water/Sewer Improvements	\$80,563.86	3.59%
03K	PI	Street Improvements	\$846,346.09	37.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,317,215.50	58.74%
05A	PS	Senior Services	\$219,628.68	9.79%
05D	PS	Youth Services	\$59,975.00	2.67%
Subtotal for: PUBLIC SERVICES			\$279,603.68	12.47%
Total Disbursements			\$2,242,408.16	100%