

Use of CDBG Funds by HUNTINGTON, WV FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$46,868.75	1.17%
04	AC	Clearance and Demolition	\$179,852.62	4.47%
Subtotal for: ACQUISITION			\$226,721.37	5.64%
21A	AP	General Program Administration	\$460,822.91	11.46%
21D	AP	Fair Housing Activities	\$46,991.57	1.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$507,814.48	12.63%
17D	ED	Other Commercial/Industrial Improvements	\$7,392.15	0.18%
18C	ED	Micro-Enterprise Assistance	\$40,000.00	0.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$47,392.15	1.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$78,614.52	1.95%
14H	HR	Rehabilitation Administration	\$78,375.71	1.95%
15	HR	Code Enforcement	\$56,000.00	1.39%
Subtotal for: HOUSING			\$212,990.23	5.30%
03	PI	Public Facilities and Improvements (General)	\$140,248.62	3.49%
03A	PI	Senior Centers	\$48,978.12	1.22%
03C	PI	Homeless Facilities (not operating costs)	\$86,299.97	2.15%
03E	PI	Neighborhood Facilities	\$297,540.31	7.40%
03F	PI	Parks, Recreational Facilities	\$82,934.88	2.06%
03J	PI	Water/Sewer Improvements	\$326,045.84	8.11%
03K	PI	Street Improvements	\$441,005.11	10.97%
03L	PI	Sidewalks	\$335,897.45	8.35%
03O	PI	Fire Stations/Equipment	\$217,689.81	5.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,976,640.11	49.15%
05	PS	Public Services (General)	\$391,753.63	9.74%
05H	PS	Employment Training	\$52,769.96	1.31%
Subtotal for: PUBLIC SERVICES			\$444,523.59	11.05%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$894.76	0.02%
Subtotal for: OTHER			\$894.76	0.02%
19F	VV	Planned Repayments of Section 108 Loans	\$604,915.90	15.04%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$604,915.90	15.04%
Total Disbursements			\$4,021,892.59	100%