

Use of CDBG Funds by INDEPENDENCE, MO FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,218.00	0.46%
Subtotal for: ACQUISITION			\$3,218.00	0.46%
21A	AP	General Program Administration	\$141,219.55	20.35%
21C	AP	Public Information	\$10,000.00	1.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,219.55	21.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$258,859.12	37.31%
14H	HR	Rehabilitation Administration	\$37,724.60	5.44%
Subtotal for: HOUSING			\$296,583.72	42.75%
03E	PI	Neighborhood Facilities	\$7,209.25	1.04%
03L	PI	Sidewalks	\$1,210.00	0.17%
16B	PI	Non-Residential Historic Preservation	\$138,827.90	20.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$147,247.15	21.22%
05	PS	Public Services (General)	\$26,025.75	3.75%
05A	PS	Senior Services	\$28,958.97	4.17%
05B	PS	Services for The Disabled	\$8,267.00	1.19%
05D	PS	Youth Services	\$3,749.29	0.54%
05N	PS	Abused and Neglected Children	\$14,033.57	2.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,539.00	2.10%
Subtotal for: PUBLIC SERVICES			\$95,573.58	13.77%
Total Disbursements			\$693,842.00	100%