

**Use of CDBG Funds by IRVING, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,000.00	0.03%
08	AC	Relocation	\$1,180.00	0.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,180.00</b>	<b>0.07%</b>
21A	AP	General Program Administration	\$449,217.62	14.77%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$449,217.62</b>	<b>14.77%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$756,928.88	24.89%
14H	HR	Rehabilitation Administration	\$250,076.24	8.22%
<b>Subtotal for: HOUSING</b>			<b>\$1,007,005.12</b>	<b>33.11%</b>
03P	PI	Health Facilities	\$1,205,759.73	39.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,205,759.73</b>	<b>39.64%</b>
05	PS	Public Services (General)	\$128,113.26	4.21%
05A	PS	Senior Services	\$18,120.12	0.60%
05D	PS	Youth Services	\$54,882.60	1.80%
05E	PS	Transportation Services	\$8,000.00	0.26%
05G	PS	Battered and Abused Spouses	\$446.14	0.01%
05L	PS	Child Care Services	\$67,451.90	2.22%
05M	PS	Health Services	\$70,975.00	2.33%
05N	PS	Abused and Neglected Children	\$27,570.11	0.91%
05O	PS	Mental Health Services	\$1,710.00	0.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$377,269.13</b>	<b>12.40%</b>
<b>Total Disbursements</b>			<b>\$3,041,431.60</b>	<b>100%</b>