

Use of CDBG Funds by IRVINGTON TOWNSHIP, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$213,140.92	21.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$213,140.92	21.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,527.21	9.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$63,547.00	6.40%
14H	HR	Rehabilitation Administration	\$49,755.85	5.01%
15	HR	Code Enforcement	\$33,051.84	3.33%
Subtotal for: HOUSING			\$236,881.90	23.87%
03	PI	Public Facilities and Improvements (General)	\$220,000.00	22.17%
03D	PI	Youth Centers/Facilities	\$35,000.00	3.53%
03E	PI	Neighborhood Facilities	\$857.70	0.09%
03O	PI	Fire Stations/Equipment	\$1,099.15	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$256,956.85	25.89%
05	PS	Public Services (General)	\$68,680.14	6.92%
05A	PS	Senior Services	\$70,000.00	7.05%
05B	PS	Services for The Disabled	\$30,000.00	3.02%
05D	PS	Youth Services	\$76,669.92	7.73%
05O	PS	Mental Heath Services	\$40,000.00	4.03%
Subtotal for: PUBLIC SERVICES			\$285,350.06	28.76%
Total Disbursements			\$992,329.73	100%