

Use of CDBG Funds by ISLIP TOWNSHIP, NY FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$153,124.18	3.26%
21A	AP	General Program Administration	\$544,910.95	11.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$698,035.13	14.84%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$122,250.04	2.60%
18B	ED	ED Direct: Technical Assistance	\$171,746.00	3.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$293,996.04	6.25%
12	HR	Construction of Housing	\$7,614.42	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,785,650.26	59.22%
15	HR	Code Enforcement	\$75,000.00	1.59%
Subtotal for: HOUSING			\$2,868,264.68	60.98%
03	PI	Public Facilities and Improvements (General)	\$62,583.96	1.33%
03C	PI	Homeless Facilities (not operating costs)	\$256,432.77	5.45%
03G	PI	Parking Facilities	\$100,000.00	2.13%
03L	PI	Sidewalks	\$16,390.51	0.35%
16B	PI	Non-Residential Historic Preservation	\$4,950.53	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$440,357.77	9.36%
05	PS	Public Services (General)	\$27,068.97	0.58%
05D	PS	Youth Services	\$285,517.21	6.07%
05H	PS	Employment Training	\$11,034.48	0.23%
05K	PS	Tenant/Landlord Counseling	\$63,259.17	1.34%
05O	PS	Mental Health Services	\$16,034.48	0.34%
Subtotal for: PUBLIC SERVICES			\$402,914.31	8.57%
Total Disbursements			\$4,703,567.93	100%