

Use of CDBG Funds by ITHACA, NY FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$130,588.12	31.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$130,588.12	31.89%
14F	HR	Energy Efficiency Improvements	\$29,376.70	7.17%
Subtotal for: HOUSING			\$29,376.70	7.17%
03	PI	Public Facilities and Improvements (General)	\$122,383.56	29.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$122,383.56	29.89%
05	PS	Public Services (General)	\$4,450.00	1.09%
05A	PS	Senior Services	\$14,992.74	3.66%
05I	PS	Crime Awareness/Prevention	\$107,688.01	26.30%
Subtotal for: PUBLIC SERVICES			\$127,130.75	31.05%
Total Disbursements			\$409,479.13	100%