

Use of CDBG Funds by JACKSON, TN FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$142,800.00	23.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,800.00	23.56%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$16,625.03	2.74%
18C	ED	Micro-Enterprise Assistance	\$38,630.55	6.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$55,255.58	9.12%
13	HR	Direct Homeownership Assistance	\$17,500.00	2.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$140,369.88	23.16%
Subtotal for: HOUSING			\$157,869.88	26.05%
03	PI	Public Facilities and Improvements (General)	\$21,070.41	3.48%
03C	PI	Homeless Facilities (not operating costs)	\$68,134.58	11.24%
03F	PI	Parks, Recreational Facilities	\$54,541.61	9.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$143,746.60	23.72%
05	PS	Public Services (General)	\$81,050.00	13.37%
05J	PS	Fair Housing Activities	\$25,300.00	4.17%
Subtotal for: PUBLIC SERVICES			\$106,350.00	17.55%
Total Disbursements			\$606,022.06	100%