

Use of CDBG Funds by JANESVILLE, WI FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,713.14	0.41%
04	AC	Clearance and Demolition	\$6,969.71	0.76%
Subtotal for: ACQUISITION			\$10,682.85	1.17%
20	AP	Planning	\$707.83	0.08%
21A	AP	General Program Administration	\$122,828.38	13.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,536.21	13.55%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$159,936.00	17.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$159,936.00	17.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$333,677.29	36.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$23,460.00	2.57%
14H	HR	Rehabilitation Administration	\$171,634.18	18.83%
Subtotal for: HOUSING			\$528,771.47	58.01%
05	PS	Public Services (General)	\$7,955.49	0.87%
05D	PS	Youth Services	\$33,201.32	3.64%
05M	PS	Health Services	\$15,083.75	1.65%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$32,375.00	3.55%
Subtotal for: PUBLIC SERVICES			\$88,615.56	9.72%
Total Disbursements			\$911,542.09	100%