

Use of CDBG Funds by JERSEY CITY, NJ FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,008,462.34	13.33%
02	AC	Disposition	\$450.00	0.01%
04	AC	Clearance and Demolition	\$400,724.46	5.30%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$80,000.00	1.06%
08	AC	Relocation	\$32,282.78	0.43%
Subtotal for: ACQUISITION			\$1,521,919.58	20.12%
21A	AP	General Program Administration	\$1,903,671.77	25.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,903,671.77	25.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$52,205.00	0.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,205.00	0.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$764,074.32	10.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$33,889.17	0.45%
Subtotal for: HOUSING			\$797,963.49	10.55%
03	PI	Public Facilities and Improvements (General)	\$434,535.28	5.75%
03A	PI	Senior Centers	\$69,240.80	0.92%
03C	PI	Homeless Facilities (not operating costs)	\$148,871.18	1.97%
03D	PI	Youth Centers/Facilities	\$73,680.34	0.97%
03E	PI	Neighborhood Facilities	\$903,187.86	11.94%
03F	PI	Parks, Recreational Facilities	\$8,075.00	0.11%
03P	PI	Health Facilities	\$9,118.67	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,646,709.13	21.77%
05	PS	Public Services (General)	\$245,272.66	3.24%
05A	PS	Senior Services	\$85,278.54	1.13%
05B	PS	Services for The Disabled	\$25,933.00	0.34%
05D	PS	Youth Services	\$527,149.16	6.97%
05F	PS	Substance Abuse Services	\$80,938.59	1.07%
05G	PS	Battered and Abused Spouses	\$45,000.00	0.59%
05H	PS	Employment Training	\$142,895.37	1.89%
05L	PS	Child Care Services	\$18,000.00	0.24%
05M	PS	Health Services	\$2,375.00	0.03%
05N	PS	Abused and Neglected Children	\$124,767.30	1.65%
05O	PS	Mental Health Services	\$18,000.00	0.24%
Subtotal for: PUBLIC SERVICES			\$1,315,609.62	17.40%
19G	VV	Unplanned Repayments of Section 108 Loans	\$325,066.25	4.30%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$325,066.25	4.30%
Total Disbursements			\$7,563,144.84	100%