

Use of CDBG Funds by JOHNSON CITY, TN FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$118,066.07	20.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$118,066.07</b>	<b>20.90%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$301,376.00	53.36%
14H	HR	Rehabilitation Administration	\$89,689.05	15.88%
<b>Subtotal for: HOUSING</b>			<b>\$391,065.05</b>	<b>69.24%</b>
05	PS	Public Services (General)	\$24,280.98	4.30%
05A	PS	Senior Services	\$10,000.00	1.77%
05D	PS	Youth Services	\$5,000.00	0.89%
05M	PS	Health Services	\$16,390.59	2.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$55,671.57</b>	<b>9.86%</b>
<b>Total Disbursements</b>			<b>\$564,802.69</b>	<b>100%</b>