

Use of CDBG Funds by JOHNSTOWN, PA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$115,050.16	7.27%
04	AC	Clearance and Demolition	\$95,218.85	6.02%
Subtotal for: ACQUISITION			\$210,269.01	13.29%
20	AP	Planning	\$35,027.90	2.21%
21A	AP	General Program Administration	\$363,312.76	22.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$398,340.66	25.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$145,612.58	9.21%
18C	ED	Micro-Enterprise Assistance	\$2,650.00	0.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$148,262.58	9.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$383,546.50	24.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,052.00	0.57%
14H	HR	Rehabilitation Administration	\$76,804.62	4.86%
15	HR	Code Enforcement	\$78,539.69	4.97%
Subtotal for: HOUSING			\$547,942.81	34.64%
03	PI	Public Facilities and Improvements (General)	\$231,581.31	14.64%
03K	PI	Street Improvements	\$19,431.46	1.23%
03L	PI	Sidewalks	\$231.33	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$251,244.10	15.88%
05	PS	Public Services (General)	\$7,891.14	0.50%
05I	PS	Crime Awareness/Prevention	\$10,041.64	0.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,862.93	0.50%
Subtotal for: PUBLIC SERVICES			\$25,795.71	1.63%
Total Disbursements			\$1,581,854.87	100%