

Use of CDBG Funds by JOPLIN, MO FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,757.31	0.49%
Subtotal for: ACQUISITION			\$4,757.31	0.49%
21A	AP	General Program Administration	\$99,478.42	10.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,478.42	10.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$240,000.00	24.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$240,000.00	24.74%
13	HR	Direct Homeownership Assistance	\$48,551.51	5.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,704.26	9.14%
14H	HR	Rehabilitation Administration	\$43,416.83	4.48%
15	HR	Code Enforcement	\$37,530.41	3.87%
Subtotal for: HOUSING			\$218,203.01	22.50%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	2.06%
03B	PI	Centers for the Disabled/Handicapped	\$30,000.00	3.09%
03F	PI	Parks, Recreational Facilities	\$17,400.00	1.79%
03J	PI	Water/Sewer Improvements	\$217,144.49	22.39%
03K	PI	Street Improvements	\$24,448.32	2.52%
03M	PI	Child Care Centers/Facilities for Children	\$4,000.00	0.41%
03P	PI	Health Facilities	\$9,761.84	1.01%
03Q	PI	Abused and Neglected Children Facilities	\$1,657.97	0.17%
06	PI	Interim Assistance	\$18,183.94	1.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$342,596.56	35.32%
05	PS	Public Services (General)	\$7,560.44	0.78%
05A	PS	Senior Services	\$10,000.00	1.03%
05D	PS	Youth Services	\$17,179.88	1.77%
05F	PS	Substance Abuse Services	\$8,706.96	0.90%
05L	PS	Child Care Services	\$10,231.00	1.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,290.00	1.16%
Subtotal for: PUBLIC SERVICES			\$64,968.28	6.70%
Total Disbursements			\$970,003.58	100%