

Use of CDBG Funds by JUANA DIAZ, PR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$198,824.58	9.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$198,824.58	9.00%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$909,363.09	41.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$909,363.09	41.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$211,273.54	9.56%
Subtotal for: HOUSING			\$211,273.54	9.56%
03	PI	Public Facilities and Improvements (General)	\$193,336.70	8.75%
03F	PI	Parks, Recreational Facilities	\$55,527.00	2.51%
03G	PI	Parking Facilities	\$20,670.12	0.94%
03I	PI	Flood and Drainage Facilities	\$28,232.19	1.28%
03K	PI	Street Improvements	\$312,393.45	14.14%
03L	PI	Sidewalks	\$12,031.00	0.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$622,190.46	28.15%
05A	PS	Senior Services	\$150,800.13	6.82%
05D	PS	Youth Services	\$117,501.10	5.32%
Subtotal for: PUBLIC SERVICES			\$268,301.23	12.14%
Total Disbursements			\$2,209,952.90	100%