

Use of CDBG Funds by KANNAPOLIS, NC FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$89,855.03	29.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$89,855.03	29.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,400.00	2.41%
Subtotal for: HOUSING			\$7,400.00	2.41%
03	PI	Public Facilities and Improvements (General)	\$24,050.00	7.83%
03K	PI	Street Improvements	\$18,596.69	6.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$42,646.69	13.89%
05	PS	Public Services (General)	\$34,210.89	11.14%
05A	PS	Senior Services	\$2,500.00	0.81%
05G	PS	Battered and Abused Spouses	\$1,250.00	0.41%
05J	PS	Fair Housing Activities	\$1,000.00	0.33%
Subtotal for: PUBLIC SERVICES			\$38,960.89	12.69%
19F	VV	Planned Repayments of Section 108 Loans	\$128,254.40	41.76%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$128,254.40	41.76%
Total Disbursements			\$307,117.01	100%