

**Use of CDBG Funds by KANSAS CITY, MO FROM 04/01/2004 TO 03/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$61,641.75	0.52%
<b>Subtotal for: ACQUISITION</b>			<b>\$61,641.75</b>	<b>0.52%</b>
20	AP	Planning	\$451,211.52	3.79%
21A	AP	General Program Administration	\$1,751,361.74	14.71%
21C	AP	Public Information	\$6,859.98	0.06%
21I	AP	HOME CHDO Operating Expenses	\$3,827.71	0.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,213,260.95</b>	<b>18.59%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$37,502.62	0.31%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$295,409.07	2.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$670,269.43	5.63%
18B	ED	ED Direct: Technical Assistance	\$476,398.52	4.00%
18C	ED	Micro-Enterprise Assistance	\$214,221.07	1.80%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,693,800.71</b>	<b>14.23%</b>
12	HR	Construction of Housing	\$1,690,909.80	14.20%
13	HR	Direct Homeownership Assistance	\$142,535.11	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$193,021.71	1.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$29,152.27	0.24%
14H	HR	Rehabilitation Administration	\$1,484,006.87	12.46%
15	HR	Code Enforcement	\$14,213.52	0.12%
<b>Subtotal for: HOUSING</b>			<b>\$3,553,839.28</b>	<b>29.85%</b>
03A	PI	Senior Centers	\$43,134.01	0.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$43,134.01</b>	<b>0.36%</b>
05	PS	Public Services (General)	\$1,552,435.67	13.04%
05A	PS	Senior Services	\$10,623.11	0.09%
05B	PS	Services for The Disabled	\$5,649.28	0.05%
05D	PS	Youth Services	\$3,749.07	0.03%
05H	PS	Employment Training	\$130,328.64	1.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,702,785.77</b>	<b>14.30%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$206,650.40	1.74%
<b>Subtotal for: OTHER</b>			<b>\$206,650.40</b>	<b>1.74%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$2,431,457.00	20.42%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$2,431,457.00</b>	<b>20.42%</b>
<b>Total Disbursements</b>			<b>\$11,906,569.87</b>	<b>100%</b>