

Use of CDBG Funds by KENNEWICK, WA FROM 01/01/2004 TO 12/31/2004

AS OF 04/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$131,627.95	13.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,627.95	13.40%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$93,974.50	9.57%
17D	ED	Other Commercial/Industrial Improvements	\$338,017.65	34.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$431,992.15	43.98%
13	HR	Direct Homeownership Assistance	\$35,676.88	3.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,385.51	4.52%
Subtotal for: HOUSING			\$80,062.39	8.15%
03	PI	Public Facilities and Improvements (General)	\$267,094.05	27.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$267,094.05	27.19%
05	PS	Public Services (General)	\$71,520.00	7.28%
Subtotal for: PUBLIC SERVICES			\$71,520.00	7.28%
Total Disbursements			\$982,296.54	100%