

Use of CDBG Funds by KENOSHA, WI FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$740,815.52	40.14%
08	AC	Relocation	\$16,478.12	0.89%
Subtotal for: ACQUISITION			\$757,293.64	41.03%
21A	AP	General Program Administration	\$283,052.15	15.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$283,052.15	15.34%
17D	ED	Other Commercial/Industrial Improvements	\$125,130.84	6.78%
18B	ED	ED Direct: Technical Assistance	\$2,257.00	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$127,387.84	6.90%
12	HR	Construction of Housing	\$1,368.68	0.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$150,005.13	8.13%
14H	HR	Rehabilitation Administration	\$222.00	0.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$37,756.00	2.05%
Subtotal for: HOUSING			\$189,351.81	10.26%
03K	PI	Street Improvements	\$210,687.00	11.42%
16B	PI	Non-Residential Historic Preservation	\$78,571.00	4.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$289,258.00	15.67%
05	PS	Public Services (General)	\$33,106.00	1.79%
05A	PS	Senior Services	\$4,311.92	0.23%
05D	PS	Youth Services	\$97,967.63	5.31%
05G	PS	Battered and Abused Spouses	\$34,092.00	1.85%
05H	PS	Employment Training	\$18,811.00	1.02%
05M	PS	Health Services	\$10,915.00	0.59%
Subtotal for: PUBLIC SERVICES			\$199,203.55	10.79%
Total Disbursements			\$1,845,546.99	100%