

**Use of CDBG Funds by KETTERING, OH FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$202,546.08	27.43%
02	AC	Disposition	\$1,375.00	0.19%
04	AC	Clearance and Demolition	\$38,234.00	5.18%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$3,310.00	0.45%
<b>Subtotal for: ACQUISITION</b>			<b>\$245,465.08</b>	<b>33.24%</b>
21A	AP	General Program Administration	\$126,611.91	17.15%
21D	AP	Fair Housing Activities	\$11,184.22	1.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$137,796.13</b>	<b>18.66%</b>
13	HR	Direct Homeownership Assistance	\$7,149.32	0.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$171,622.13	23.24%
14G	HR	Acquisition for Rehabilitation	\$10,965.00	1.48%
15	HR	Code Enforcement	\$14,171.13	1.92%
<b>Subtotal for: HOUSING</b>			<b>\$203,907.58</b>	<b>27.61%</b>
03K	PI	Street Improvements	\$67,802.00	9.18%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$67,802.00</b>	<b>9.18%</b>
05A	PS	Senior Services	\$83,495.25	11.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$83,495.25</b>	<b>11.31%</b>
<b>Total Disbursements</b>			<b>\$738,466.04</b>	<b>100%</b>