

Use of CDBG Funds by KILLEEN, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$65,503.26	5.19%
Subtotal for: ACQUISITION			\$65,503.26	5.19%
21A	AP	General Program Administration	\$232,029.26	18.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$232,029.26	18.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,951.00	6.42%
14H	HR	Rehabilitation Administration	\$10,849.87	0.86%
15	HR	Code Enforcement	\$129,749.08	10.29%
Subtotal for: HOUSING			\$221,549.95	17.57%
03	PI	Public Facilities and Improvements (General)	\$254,425.65	20.18%
03A	PI	Senior Centers	\$1,800.00	0.14%
03C	PI	Homeless Facilities (not operating costs)	\$5,714.65	0.45%
03E	PI	Neighborhood Facilities	\$99,997.00	7.93%
03J	PI	Water/Sewer Improvements	\$35,820.00	2.84%
03K	PI	Street Improvements	\$180,395.83	14.31%
03M	PI	Child Care Centers/Facilities for Children	\$476.08	0.04%
03Q	PI	Abused and Neglected Children Facilities	\$2,725.00	0.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$581,354.21	46.10%
05A	PS	Senior Services	\$60,746.00	4.82%
05D	PS	Youth Services	\$16,813.38	1.33%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.63%
05L	PS	Child Care Services	\$20,000.00	1.59%
05M	PS	Health Services	\$35,152.67	2.79%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,918.06	1.58%
Subtotal for: PUBLIC SERVICES			\$160,630.11	12.74%
Total Disbursements			\$1,261,066.79	100%