

Use of CDBG Funds by KING COUNTY, WA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,595,030.00	13.73%
Subtotal for: ACQUISITION			\$1,595,030.00	13.73%
20	AP	Planning	\$292,102.98	2.51%
21A	AP	General Program Administration	\$2,368,090.26	20.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,660,193.24	22.89%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$114,308.00	0.98%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	0.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$144,308.00	1.24%
12	HR	Construction of Housing	\$38,389.92	0.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,573,922.28	13.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$127,405.00	1.10%
14G	HR	Acquisition for Rehabilitation	\$60,477.00	0.52%
14H	HR	Rehabilitation Administration	\$679,028.87	5.84%
Subtotal for: HOUSING			\$2,479,223.07	21.33%
03	PI	Public Facilities and Improvements (General)	\$1,381,703.13	11.89%
03B	PI	Centers for the Disabled/Handicapped	\$13,749.06	0.12%
03E	PI	Neighborhood Facilities	\$284,963.33	2.45%
03F	PI	Parks, Recreational Facilities	\$224,322.14	1.93%
03J	PI	Water/Sewer Improvements	\$306,715.00	2.64%
03K	PI	Street Improvements	\$286,298.26	2.46%
03L	PI	Sidewalks	\$151,701.88	1.31%
03Q	PI	Abused and Neglected Children Facilities	\$205,764.00	1.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,855,216.80	24.57%
05	PS	Public Services (General)	\$1,730,394.72	14.89%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,962.97	0.09%
Subtotal for: PUBLIC SERVICES			\$1,741,357.69	14.98%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$145,671.06	1.25%
Subtotal for: OTHER			\$145,671.06	1.25%
Total Disbursements			\$11,620,999.86	100%