

Use of CDBG Funds by KINGSPORT, TN FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$3,895.00	0.73%
Subtotal for: ACQUISITION			\$3,895.00	0.73%
21A	AP	General Program Administration	\$72,441.14	13.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$72,441.14	13.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$296,838.23	55.62%
Subtotal for: HOUSING			\$296,838.23	55.62%
03D	PI	Youth Centers/Facilities	\$20,000.00	3.75%
03F	PI	Parks, Recreational Facilities	\$25,674.84	4.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$45,674.84	8.56%
05	PS	Public Services (General)	\$90,500.00	16.96%
05L	PS	Child Care Services	\$2,175.00	0.41%
05M	PS	Health Services	\$5,000.00	0.94%
05N	PS	Abused and Neglected Children	\$17,190.86	3.22%
Subtotal for: PUBLIC SERVICES			\$114,865.86	21.52%
Total Disbursements			\$533,715.07	100%