

Use of CDBG Funds by KITSAP COUNTY, WA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$50,000.00	2.61%
21A	AP	General Program Administration	\$235,939.08	12.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$285,939.08	14.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$163,145.51	8.51%
18C	ED	Micro-Enterprise Assistance	\$4,579.22	0.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$167,724.73	8.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,315.61	6.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$376,414.00	19.63%
14F	HR	Energy Efficiency Improvements	\$300,000.00	15.64%
14G	HR	Acquisition for Rehabilitation	\$67,500.00	3.52%
Subtotal for: HOUSING			\$861,229.61	44.91%
03	PI	Public Facilities and Improvements (General)	\$87,058.99	4.54%
03M	PI	Child Care Centers/Facilities for Children	\$300,000.00	15.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$387,058.99	20.18%
05	PS	Public Services (General)	\$168,075.00	8.76%
05F	PS	Substance Abuse Services	\$15,000.00	0.78%
05L	PS	Child Care Services	\$17,750.00	0.93%
05R	PS	Homeownership Assistance (Not Direct)	\$15,000.00	0.78%
Subtotal for: PUBLIC SERVICES			\$215,825.00	11.25%
Total Disbursements			\$1,917,777.41	100%