

**Use of CDBG Funds by KNOX COUNTY, TN FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$245,885.06	16.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$245,885.06</b>	<b>16.71%</b>
13	HR	Direct Homeownership Assistance	\$20,000.00	1.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$983,779.61	66.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,548.20	1.40%
<b>Subtotal for: HOUSING</b>			<b>\$1,024,327.81</b>	<b>69.59%</b>
03P	PI	Health Facilities	\$83,691.36	5.69%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$83,691.36</b>	<b>5.69%</b>
05	PS	Public Services (General)	\$77,080.37	5.24%
05B	PS	Services for The Disabled	\$900.00	0.06%
05D	PS	Youth Services	\$37,738.69	2.56%
05J	PS	Fair Housing Activities	\$2,238.34	0.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$117,957.40</b>	<b>8.01%</b>
<b>Total Disbursements</b>			<b>\$1,471,861.63</b>	<b>100%</b>